

UFFORD PARISH COUNCIL
SIGNIFICANT VARIANCES 2019 - 2020

31/03/2019	Item	31/03/2020	Variance	Explanation for Variance (> or < 10%)
£17,789.34	Precept	£18,421.00	£631.66	3% -
£12,316.50	Grants	£10,407.92	-£1,908.58	-18% Less projects in 2019/20 when compared to 2018/19
£770.36	Other Income	£6,090.51	£5,320.15	87% 6 Years Land Rent paid by Community Hall up front
£3,390.15	CIL Payment	£0.00	-£3,390.15	-100% No development in Ufford during 2019/20
£6,401.33	VAT Refund	£2,286.87	-£4,114.46	-180% Less expenditure in 2019/20
£40,667.68	TOTAL RECEIPTS	£37,206.30	-£3,461.38	
£2,636.28	Administration	£2,467.34	-£168.94	-7% -
£8,838.94	Clerk's Salary	£8,782.68	-£56.26	-1% -
£468.00	Clerk's Expenses	£468.00	£0.00	0% -
£165.40	Income Tax and NI	£343.00	£177.60	52% Clerk's PAYE Code Amened to collect more Tax
£913.37	Insurance	£939.27	£25.90	3% -
£69.56	Stationary	£135.84	£66.28	49% Ink purchase in 2019/20, not in 2018/19
£1,094.00	Capital Expenditure	£810.90	-£283.10	-35% Grit Bins purchased in 2018/19
£1,080.00	Section 137 and 142 Payments	£2,040.00	£960.00	47% Grant for Churchyard Maintence requested in 2019/20 (not in 2018/19)
£884.90	Streetlighting	£317.09	-£567.81	-179% Costs for 2019/20 spilled over to 2020/21
£591.32	Maintenance	£762.79	£171.47	22% More work on Footpaths in 2019/20
£147.57	Misc	£0.00	-£147.57	-100% All expenditure allocated in 2019/20
£32,823.13	Recreation Ground	£6,948.50	-£25,874.63	-372% Car Park refurbished in 2018/19
£7,136.80	VAT on Payments	£1,646.94	-£5,489.86	-333% Large expenditure on Car Park refurbishment in 2018/19
£56,849.27	TOTAL PAYMENTS	£25,662.35	-£31,186.92	